

Name New Harmony Valley Special Service District		Fiscal Year Ended		FY23
Part I General Fund Revenues				
Source of Revenue		Original Budget	Amended Budget	Variance
Taxes				
General Property Taxes - Current		121,400	105,785	(15,615)
Charges for Services		13,000	13,000	-
Interest Income		1,000	1,000	-
Impact Fees		35,000	35,000	-
Donations		5,000	5,000	-
Grants		10,000	18,030	8,030
Contributions and Transfers				
Transfer From:				
Loan From:				
Contribution from Private Sources				
Beg. General Fund Bal. to be Appropriated		13,000	15,000	2,000
TOTAL REVENUES		198,400	192,815	(5,585)

